

eSTIP Project Report

ORIGINAL



| | | | |
|------------------|---------------------|-------------------------------|---------------------------|
| <u>ID</u> | <u>PIN #</u> | <u>Length in Miles</u> | <u>Lead Agency</u> |
| 23-2023-301 | 126777.00 | | TDOT |

County:

Anderson, Blount, Knox, Loudon, Roane, Sevier

Route

-

Total Project Cost

\$11,959,152.00

Project Name:

Highway Safety Improvement Program Grouping

Termini

KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description

See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #

21-705

Conformity Status

Exempt

| FY | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|--------------|------------------|---------------------|----------------------|--------------------|--------------------|
| 2023 | PE/ROW/CONST | HSIP | \$4,000,000 | \$3,600,000 | \$400,000 | \$0 |
| 2023 | PE/ROW/CONST | HSIP-R | \$10,000 | \$9,000 | \$1,000 | \$0 |
| 2023 | PE/ROW/CONST | PHSIP | \$0 | \$0 | \$0 | \$0 |
| 2023 | PE/ROW/CONST | ACHSIP | \$4,000,000 | \$0 | \$4,000,000 | \$0 |
| 2024 | PE/ROW/CONST | HSIP | \$3,000,000 | \$2,700,000 | \$300,000 | \$0 |
| 2024 | PE/ROW/CONST | HSIP-R | \$115,000 | \$103,500 | \$11,500 | \$0 |
| 2024 | PE/ROW/CONST | PHSIP | \$304,152 | \$304,152 | \$0 | \$0 |
| 2025 | PE/ROW/CONST | HSIP | \$250,000 | \$225,000 | \$25,000 | \$0 |
| 2025 | PE/ROW/CONST | HSIP-R | \$10,000 | \$9,000 | \$1,000 | \$0 |
| 2025 | PE/ROW/CONST | PHSIP | \$0 | \$0 | \$0 | \$0 |
| 2026 | PE/ROW/CONST | HSIP | \$250,000 | \$225,000 | \$25,000 | \$0 |
| 2026 | PE/ROW/CONST | HSIP-R | \$10,000 | \$9,000 | \$1,000 | \$0 |
| 2026 | PE/ROW/CONST | PHSIP | \$0 | \$0 | \$0 | \$0 |
| Total | | | \$11,949,152 | \$7,184,652 | \$4,764,500 | \$0 |

Comments:

Modification 264: Modify grouping to add \$115,000 HSIP-R funds in FY 2024. This modification adds \$115,000 HSIP-R (\$103,500 federal/\$11,500 state) to the grouping and the TIP. The total grouping cost is increased to \$11,959,152.

eSTIP Project Report



MODIFIED

ID 23-2023-301 **PIN #** 126777.00 **Length in Miles** **Lead Agency** TDOT

County:
Anderson, Blount, Knox, Loudon, Roane, Sevier

Route - **Total Project Cost**
\$12,449,152.00

Project Name:
Highway Safety Improvement Program Grouping

Termini
KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan # 21-705 **Conformity Status** Exempt

| FY | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|--------------|-----------|--------------|---------------|-------------|-------------|
| 2023 | PE/ROW/CONST | HSIP | \$4,000,000 | \$3,600,000 | \$400,000 | \$0 |
| 2023 | PE/ROW/CONST | HSIP-R | \$10,000 | \$9,000 | \$1,000 | \$0 |
| 2023 | PE/ROW/CONST | PHSIP | \$0 | \$0 | \$0 | \$0 |
| 2023 | PE/ROW/CONST | ACHSIP | \$4,000,000 | \$0 | \$4,000,000 | \$0 |
| 2024 | PE/ROW/CONST | HSIP | \$3,000,000 | \$2,700,000 | \$300,000 | \$0 |
| 2024 | PE/ROW/CONST | HSIP-R | \$115,000 | \$103,500 | \$11,500 | \$0 |
| 2024 | PE/ROW/CONST | PHSIP | \$304,152 | \$304,152 | \$0 | \$0 |
| 2025 | PE/ROW/CONST | HSIP | \$250,000 | \$225,000 | \$25,000 | \$0 |
| 2025 | PE/ROW/CONST | HSIP-R | \$510,000 | \$459,000 | \$51,000 | \$0 |
| 2025 | PE/ROW/CONST | PHSIP | \$0 | \$0 | \$0 | \$0 |
| 2026 | PE/ROW/CONST | HSIP | \$250,000 | \$225,000 | \$25,000 | \$0 |
| 2026 | PE/ROW/CONST | HSIP-R | \$10,000 | \$9,000 | \$1,000 | \$0 |
| 2026 | PE/ROW/CONST | PHSIP | \$0 | \$0 | \$0 | \$0 |
| Total | | | \$12,449,152 | \$7,634,652 | \$4,814,500 | \$0 |

Comments:

Modification #534: Modify grouping to add \$500,000 HSIP-R funds in FY 2025 to fund projects in upcoming lettings. This modification adds \$500,000 HSIP-R (\$450,000 federal/\$50,000 state) to the grouping and the TIP. The total grouping cost is increased to a corrected total of \$12,449,152.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| ACHSIP | 2023 | \$4,000,000 | \$4,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 |
| HSIP | 2023 | \$4,000,000 | \$4,000,000 | \$3,600,000 | \$400,000 | \$0 | \$0 | \$0 |
| HSIP | 2024 | \$3,000,000 | \$3,000,000 | \$2,700,000 | \$300,000 | \$0 | \$0 | \$0 |
| HSIP | 2025 | \$250,000 | \$250,000 | \$225,000 | \$25,000 | \$0 | \$0 | \$0 |
| HSIP | 2026 | \$250,000 | \$250,000 | \$225,000 | \$25,000 | \$0 | \$0 | \$0 |
| HSIP-R | 2023 | \$10,000 | \$10,000 | \$9,000 | \$1,000 | \$0 | \$0 | \$0 |
| HSIP-R | 2024 | \$115,000 | \$115,000 | \$103,500 | \$11,500 | \$0 | \$0 | \$0 |
| HSIP-R | 2025 | \$510,000 | \$510,000 | \$459,000 | \$51,000 | \$0 | \$0 | \$0 |
| HSIP-R | 2026 | \$10,000 | \$10,000 | \$9,000 | \$1,000 | \$0 | \$0 | \$0 |
| PHSIP | 2023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PHSIP | 2024 | \$304,152 | \$304,152 | \$304,152 | \$0 | \$0 | \$0 | \$0 |
| PHSIP | 2025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PHSIP | 2026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Fiscal constraint report updated 3/26/25 and reflects:
FY 2025 HSIP-R: +\$500,000 (Federal: +\$450,000 State: +\$50,000)